

12-12-2022 Solon Athletic Boosters Meeting

A regular meeting of the Solon Athletic Boosters started at 6:30 PM led by Rob Farley.

Athletic director's report: Not present. Stadium light are currently being installed. They are LED. The benefit of these are that they do not need to warm up. A switch can be flipped and have immediate lighting. Seeking a girls' lacrosse coach. Have had several candidates reach out. Boys' soccer and girls' volleyball coaches resigned.

Secretary's report: Minutes have been posted to the website. Also to note for record, on 11/22/22 the executive board members voted to approve via text group funding for wrestling to attend a non-OHSAA tournament in Maumee, Ohio. The coach forgot to submit for funding until the last minute. We have always paid for this in the past. Cost for hotel is \$1,540. That is 4 to a room at \$110/room. Includes bus driver. 7 rooms, 2 nights. All were in favor.

Treasurer's report: For the second months in a row we have spent more money than we have taken in. There is very little membership revenue coming in and fall sports membership was poor to put it nicely. Need to have a meeting with parent reps about membership. Income we did have was from spirit store, concessions and membership. Had a great weekend from Comet Classic.

Summary:

The top income generators for the month of November:

1. Concessions Sales - \$1,617.14
2. Spirit Store Sales - \$1,184.88
3. Membership Revenue - \$700

Top expenses for the month of November:

1. Girls Soccer - \$3,051.38
2. Spirit Store Inventory - \$2,960
3. Concessions Inventory - \$2,594.55
4. Swimming - \$2,233.94
5. Girls Basketball - \$2,056.58
6. Strength & Conditioning - \$1,816.76
7. Volleyball - \$1,480.75
8. Scoreboard Workers - \$800
9. Boys Basketball - \$680.80
10. Wrestling - \$599

November is a bit of a transitional month between the end of the fall season and the beginning of the winter season. There was very little revenue that came in as noted above. The largest expense for the month was the girls' soccer program, followed by the normal monthly inventory expenses of the spirit store and the concessions stand. Equipment this past month was purchases for the swimming programs and the strength & conditioning program. The girls' basketball team traveled for a basketball tournament and the club picked up hotel rooms and a meal.

The total assets as of November 30, 2022 is \$133,806.28, ; this represents a decrease in assets of \$17,981.98 from October 2022. For comparison, at this point last year (November 2021), we had \$108,708.37 in assets. November 2022 resembled November 2021 (-\$4,303.99) as a month where we spent more funds on the student athletes than we collected.

Assets by Month

July \$111,919.33
August \$143,406.88
September \$162,753.71
October \$151,788.26
November \$133,806.28

President's report: Comet Classic – Made \$5,500 in concessions. Took in \$9,200 at the gate and another \$1,8000 with credit. Smoothie guy gave us over \$500 which is more than we have every gotten from him before. We save over \$1,000 because only got trophies for 1st and 2nd place. Everyone else got medals. Paid for a couple refs hotel which was \$500. Shirts made \$600.

February Fundraiser in now on the website. You can buy tickets and sign up to donate item or volunteer. Invites are being mailed to booster members.

Requests:

Middle School- t-shirts for sports programs. They were out of t-shirts that they award to athletes at end of season. They ordered 200 shirts for \$1,041 from ABL screen printing. Motion to approve purchase. Andrea Pitzel motions to approve. Alyson Kronenfeld seconds the motion. All in favor.

High School – Boys' Lacrosse (3) – Requesting coaches gear for \$625. This will cover matching shirts for all coaches. Andrea Pitzel motions to approved. Alyson Kronenfeld seconds the motion. Vote taken and all in favor. Motion approved.

Requesting warm up gear for team. Several quotes have been gotten. Andrea Pitzel motions to approve spending of up to \$6,000 for warm ups. Erica Kanj seconds the motion. Vote taken and all in favor. Motion passes.

Requesting reversible practice pinneys. Team currently doesn't have. 50 at \$22 each for \$1,100. Andrea Pitzel motions to approve. Sandra Dively seconds the motion. Vote take and all in favor. Motion passes.

Committee Reports

Advertising/program –Have gotten all pictures. Program will be coming out soon.

Communications – no report

Concessions – Sign up genius has really helped. Need more help during boys varsity games. Very busy then.

February fundraiser – February 11th at Signature of Solon. Carnival theme. Sign up genius is out to donate items and sign up to volunteer.

Spirit Store – Sale days: Dec. 12, 13, 14, 15 from 5-8pm and Saturday the 17th from 9-12. .

Respectfully submitted by Erica Kanj 12-13-2022