

3-14-2023 Solon Athletic Boosters Meeting

A regular meeting of the Solon Athletic Boosters started at 6:32 PM led by Rob Farley.

Athletic director's report:

- Thanks to the Boosters for all they have been providing to our sports teams this year.
- Girls' swim team was GCC champs
- Girls' basketball was GCC and District champs
- 3 divers placed in states. Dominic Roberto, junior, was state champ for the third year in a row. Bethany Mercer, senior, took 3rd and Mitchell Caldwell, freshman, placed 4th. Dominic will be going for a 4th year as state champ next year which has never been done before.
- Girl's bowling team qualified for districts for the first time in program history.
- Spring sports are a full go. Last night boys' lacrosse had a scrimmage in the snow and Friday have their first game at CVCA. Other teams start their first games the week of the 25th.
- Tony DeCesare resigned as boys' basketball coach. Hopefully will have a new coach by April.
- Tim Cain and Kaylee Rodriguez are new volleyball co-coaches.

Two coach present: Tim Cain (volleyball) – “Thanks for all the support for volleyball and track over the years. I try to push membership with the volleyball parents. A little bit harder to do with track.”

Dani Giulvesan (boys soccer) – Introduction made

Secretary's report: Minutes have been posted to the website

Treasurer's report:

Total Assets as of February 1, 2023: \$142,270.82

Total Assets as of February 28, 2023: \$159,030.82

Monthly Net Gain/(Loss): \$16,760.00

Summary:

The top income generators for the month of February:

1. February Fundraiser- \$31,072.35
2. Concession Sales - \$8,745.00
3. Spirit Store Sales - \$2,306.26

Top expenses for the month of February:

1. February Fundraiser - \$14,557.92
2. Spirit Store - \$4,928.00
3. Concessions - \$2,265.79
4. Strength and Conditioning - \$1,052.64
5. Girls Basketball - \$767.00
6. Girls Swimming - \$441.50
7. Wrestling - \$360.43
8. Solon Middle School - \$262.46
9. Boys Swimming - \$105.50

February is the 8th month in our fiscal year, and is highlighted by the February Fundraiser. While most of the revenue for the fundraiser came in during February, there was more than \$10,000 that came in prior to the fundraiser through various ticket sales and donations. The other revenue sources for the month were the normal concession stand and spirit store sales.

From an expense standpoint, we paid most of the February Fundraiser bills, which was the largest expense. The spirit store and the concession stand were the next highest expenses, and that was to be expected. The next largest expense was the tension bands that were purchased for the strength and conditioning program. Rounding out the expenses were about \$2000 that were spent on various sports programs.

The total assets as of February 28,, 2023 is \$159,030.82; this represents an increase in assets of \$16,760.00 from January 2023. For comparison, at this point last year (February 2022), we had \$139,624.11 in assets. February 2023 was a better month than February 2022 as a month by \$6,036.97.

Assets by Month

July \$111,919.33
August \$143,406.88
September \$162,753.71
October \$151,788.26
November \$133,806.28
December \$154,369.11
January \$142,270.82
February \$159,030.82

President's report: Sharing that the PTA is having an afterprom fundraiser this Thursday at Rollhouse from 6-9. Have invited the scholarship committee to attend the meeting to help answer any questions about the scholarships.

Made over \$30,000 at the February fundraiser. Broke all records. Made \$20,000 last year. Some of this came from an increase in ticket prices. Also sold more tickets. Had more donations and raffle items. Also Signature of Solon gave the athletic boosters some great discounts.

Football doing fundraiser cards again this year.

Requests:

Middle School- none

High School – Tim Cain – volleyball – Request for 3 small amount items, 1) Training aid for hitters 2) training aid for setters 3) passing technique trainer. These items will be more used at middle school and possibly freshman levels. More for beginners. Since these items were under \$500, they were just approved by Rob Farley, no vote.

Volleyball also requesting a “jugs” machine that throws volleyball. To aid in serve/receive training. Price is \$3200. Noted that volleyball membership was at 50% and volleyball staffs concessions for their own games. Allison Kronenfeld motioned to approved. Darcy Hershey seconded the motion. Request approved.

Committee Reports

Advertising/program – still some winter programs available for purchase

Communications – no report

Concessions – still looking for more families to help with concessions next year.

Membership: 7-10 new memberships in the last month. All girls' lacrosse. We are at 371 members. \$39,875 in dues collected.

Scholarships – had 48 applications. All were members. Had 37 last year and gave out approximately \$18,000. Year before had more applications and gave out approximately \$21,000.

There are 6 judges on the scholarship committee. Shannon Wong says they want to read the applications first and then come back to next meeting and ask for a dollar amount. Students have to have played a varsity sport to qualify. A lot of kids who applied this year had parents that were involved in Boosters. Booster scholarship applications are not read “blind” because it is too easy to know who the kid is anyway.

NOTE: next meeting is TUESDAY, April 11th because there is no school on Monday.

Meeting adjourned at 7:02pm

Respectfully submitted by Erica Kanj 3-15-2023