

## 5-8-2023 Solon Athletic Boosters Meeting

A regular meeting of the Solon Athletic Boosters started at 6:34 PM led by Rob Farley.

**Athletic director's report:** unable to attend, at girls' softball playoff game. A new boys' basketball coach has been hired, Rob Stircula.

**Secretary's report:** Minutes have been posted to the website.

### **Treasurer's report:**

Total Assets as of April 1, 2023: \$143,959.61

Total Assets as of April 30, 2023: \$135,160.33

Monthly Net Gain/(Loss): (\$8,799.28)

#### Summary:

The top income generators for the month of March:

1. Yard Signs - \$320.00
2. Membership Revenue - \$225.00
3. Spirit Store - \$207.45

Top expenses for the month of March:

1. Volleyball - \$3897.90
2. Spirit Store - \$2207.88
3. Boys Soccer - \$1,157.49
4. Boys Baseball - \$669.40
5. Gymnastics - \$480.00
6. Lacrosse - \$442.50
7. Hockey - \$220.00
8. Softball - \$208.00
9. Girls Basketball \$180.00

April is the 10th month in our fiscal year, which is highlighted by very little revenue, totalling \$753.47. In addition to the spirit store sales during the month there were a handful of new members to the club, and yard signs that were sold.

From an expense standpoint, 8 of the top 9 spend categories were for teams. The one expense category that was not for teams was for spirit store inventory. The largest team expense was for the volleyball machine that was approved for purchase the previous month. Boys' soccer expenses were for coaches' gear for the new staff.

The total assets as of April 30,, 2023 is \$135,160.33; this represents a decrease in assets of (\$9,133.21) from March 2023. For comparison, at this point last year (April 2022), we had \$144,579.38 in assets. March 2023 was a worse from a performance standpoint than March 2022 as a month by \$6,315.50.

#### Assets by Month

July \$111,919.33

August \$143,406.88

September \$162,753.71

October \$151,788.26

November \$133,806.28

December \$154,369.11

January \$142,270.82

February \$159,030.82

March \$143,959.61

April \$135,160.33

**President's report:** Second annual Tom Iwan Relays were a success. Made money this year as opposed to losing money like last year. Weather much better this year which made the difference. Boys' lacrosse and boys' tennis were conference champs. Stay tuned for the date and place for the last 2022-23 booster meeting in June.

**Requests:**

*Middle School-* none

*High School – volleyball* – requesting \$350 to cover registration fee for Olmsted Falls summer tournament. Motion to grant request by Erica Kanj. 2<sup>nd</sup> by Candice Walker. Motions passes, all in attendance approve.

**John Dunn – weight room** – requesting money to purchase a Output Sports performance monitoring system. Base price for monitoring system app is \$1,500 a year. Each device is \$299. Hoping to purchase 5-10 devices. This is currently on sale until May 25<sup>th</sup>. This can be used by almost all athletes in all sports with the exception of a few like wrestling. It will increase communication between JD, coaches, athletes, parents and coaches. It will also keep Solon athletics growing. Motion to approve for 10 devices by Andrea Pitzel. 2<sup>nd</sup> by Candice Walker. All in attendance approve. Motion granted for \$4,490.00.

**Committee Reports**

*Advertising/program* – no report

*Parent Rep* – discussed need to send out paper membership form to families this year.

*Scholarships* – approved and turned in. Award ceremony is May 16<sup>th</sup>.

*Membership* – Do we plan on doing an early discount for membership next year? Most people said yes.

*Spirit Store* - The Spirit Store at the high school will have its annual 20% off spring sale on May 17<sup>th</sup> from 5-7pm, May 18<sup>th</sup> after school 3-7pm, May 19<sup>th</sup> 5-7pm, and Saturday May 20<sup>th</sup> from 9am-12pm.

Meeting adjourned at 7:12pm

Respectfully submitted by Erica Kanj 5-9-2023