

8-14-2023 Solon Athletic Boosters Meeting

A regular meeting of the Solon Athletic Boosters started at 6:30 PM led by Rob Farley.

Athletic director's report: unable to attend, at a soccer game. We are "full go"

Secretary's report: Unable to attend. At volleyball scrimmage.

Treasurer's report:

Total Assets as of July 1, 2023: \$104,279.81

Total Assets as of July 31, 2023: \$101,112.00

Monthly Net Gain/(Loss): (\$3,167.81)

Summary:

Total revenue for the month of July was \$9,658.40. The top income generators for the month of July:

1. Golf Outing Sponsors - \$3,708.35
2. Golf Outing Entry Fees - \$2,961.49
3. Membership - \$2,146.82
4. Program Advertising - \$1,668.63

Total Expenses for the month of July was \$24,003.89. Top expenses for the month of July:

1. Football - \$14,430.00
2. Spirit Store - \$7,571.56
3. Lacrosse - \$1,037.50
4. Scoreboard Workers - \$200.00
5. Boys Tennis - \$157.50
6. Girls Softball - \$140.00

July is the first month of our fiscal year, and it is typically the time of the year when we see an increase in transactions for the club. While the golf outing is in August, July is the month where we start to see the entry fees and sponsorships for it come in. July is also a month where the fiscal year '24 membership fees start to come in.

From an expense standpoint, the largest expense was the booster club acting as the "bank" for the football team to pay the team fees for their John Carroll camp. We have a plan in place with the football team to have the team fees paid back through a combination of selling the "discount cards" and personal funds from the players. The spirit store expense is for inventory for the upcoming year. The lacrosse expense is a combination of conference champion shirts and shirts parents wanted to buy that we were reimbursed for. The Tennis expense was for their conference shirt.

The total assets as of July 31, 2023 is \$101,112.00; this represents a decrease in assets of (\$3,167.81) from June 2023. For comparison, at this point last year (July 2022), we had \$111,919.33 in assets. If we excluded the football expense, which we expect to be reimbursed for, we would have had a slightly better July than the previous year.

President's report: Requesting \$1200 for state signs (Glavin Ind.) track records and cross country for outside stadium. Motioned by Nick Gerhard. Seconded by Tanya Parsons. Passes

Volleyball is having a meet and greet on August 23rd at Rollhouse

Requests:

Middle School- ordered Middle School Cheer 20 sets of Poms

High School – Cheer – 12 backpacks ordered @\$26.00 \$312, just replacing some older

Boosters is Requesting 2 tents (10x20) and 3 bags (rolling) for \$1983.80 Motioned by Jill Frazier. Seconded by Mike Parsons. Passes

Committee Reports

Advertising/program – September 5th and program and video board

Parent Rep – Jill to email all parent reps about joining and giving the perks of joining

Concessions – 1st game is August 31st. Committee in place. ? if door was fixed

Membership – asking winter and spring sports to send out membership requests to winter and spring sports and to help with volunteering

Fundraising – Mattress sale is October 14th. February fundraiser is February 10th.

Budget - no budget proposed

Comet Classic – December 15-17, 2023

Respectfully submitted by Erica Kanj 8-18-2023