

Solon Athletic Boosters Meeting

11/11/2024

Regular Athletic Boosters meeting started at 6:30 pm led by Robert Farley.

Athletic Director -

Fall sports are completed. Many teams were very successful. All winter teams are practicing except wrestling. Hockey will have its first game this weekend.

Jan 3rd – suburban diving meet – need concession volunteers, will have a lot of people

Comet Classic Dec 13-15th – 31 teams

Streaming is running for gym, working on in the lobby and pool. They are working on Roxbury fields, draining.

Next city council board meeting will present all middle school changes for approval

President –

Boosters purchased sweatshirts for boys and girls' soccer teams for winning districts. Shirts made for cross country girls and cross country boy.

Vice President –

Treasurer –

Total Assets as of October 1, 2024: \$125,317.59

Total Assets as of October 31, 2024: \$118,537.57

Monthly Net Gain/(Loss): **(\$6,780.02)**

Summary:

Total revenue for the month of October was **\$7,937.90**. The top income generators for the month of October:

1. Spirit Store Sales: \$3,783.11
2. Membership Revenue: \$2,410.55
3. Advertising (Sports Programs): \$1,385.55
4. Miscellaneous Income (Bank): \$333.69
5. Miscellaneous Income (Yard Signs): \$25.00

Total Expenses for the month of June was **\$4,524.60**. Top expenses for the month of September:

1. Spirit Store: \$1,872.00
2. Girls Soccer: \$663.85
3. Girls Basketball: \$463.50
4. Boys Soccer: \$434.60

5. Girls Cross Country: \$387.00
6. Hockey: \$300.00
7. Concessions: \$128.25
8. Girls Tennis: \$108.00

October reflects a slower period in revenue, with the Spirit Store as the primary income source, followed by membership revenue and sports program advertising. The income from the bank is interest income in our money market savings account.

On the expense side the Spirit store bought inventory which often is our largest expense. We also paid for senior gifts and end of the year parties for sports teams. Girls basketball and hockey received some of their preseason equipment / coaches gear.

The total assets as of October 31, 2024 is **\$118,537.57**; this represents a decrease in assets of **(\$6,780.02)** from October 2024. For comparison, at this point last year (October 2024), we had **\$126,204.49** in assets.

Need to start thinking about whether boosters wants to be responsible for selling sponsors. And then we would keep money to pay for sports equipment and scholarships.

Requests -

JD – requested a lot equipment for weight room. Rob talked to Chuck Herman and got quotes which were less than what JD requested. He wants safety squat bar and thrust pads, requested 2000 for that, Chuck quoted \$1400. Evan motioned to approve, Adam 2nd

Med balls - \$670, Chuck – quoted less. Evan motioned to approve, Adam 2nd

Recovery items -\$2000 – not voted

TV and Speakers - \$1600 – not voted

Spirit Store –

Want to put shelves in spirit store, will touch base with McQuaide

Adverting/Marketing –

No updates

Parent Rep –

No updates

Scholarship -

No updates

Membership –

No updates

Concessions –

No updates

Feb fundraiser – Fe 22nd at Aaron and Moses, looking for people to help with different committees, meeting tonight at Pop Culture. Celebrity bartending at Mavis Public House November 21

Meeting ended at 7:30 pm

Notes provided by Jessica Benavides – 11/11/24